

Name of the Department:- Labour Department										
Progress Report for the month of ending August ,2021										
(Rs. In lacs)										
S.NO	Demand No	Major Head	Name of Sector/Scheme	REGULAR COMPONENT						Remarks
			Labour Department	Approved Outlay 2021-22	Funds released by FD through BEAMS	Additionality if any released by FD through BEAMS during 2021-22	Total availability of funds (col. 6+7)	Funds released to the offices/ executing agencies	commulative expenditure during 2021-22 ending 08/2021.	
1	2	3	4	5	6	7	8	9	10	11
1	25	4250-Capital Outlay on other social Services	Machinery & Equipment	5.00	0.00	0.00	0.00	0.00	0.00	
2			Construction of Labour Sarai at Samba	13.38	6.69	0.00	6.69	6.69	0.00	
3			Construction of Labour Sarai at Udhampur	145.58	72.79	0.00	72.79	72.79	0.00	
4			Construction of office complex for the Labour Commissioner at Batmaloo, Srinagar	0.00	0.00	0.00	0.00	0.00	0.00	
5			Construction of New office building, Residential quarters at Rajouri	134.29	67.15	0.00	67.15	67.15	67.15	
6			Construction of Labour Sarai at Baramulla	1.75	0.00	0.00	0.00	0	0.00	
Total				300.00	146.63	0.00	146.63	146.63	67.15	